

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <i>Housing Authority of the City of Encinitas</i> PHA Code: <i>CA155</i> PHA Type: <input checked="" type="checkbox"/> <i>Small</i> <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input checked="" type="checkbox"/> <i>HCV (Section 8)</i> PHA Fiscal Year Beginning: (MM/YYYY): <i>07/2010</i>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <i>0</i> Number of HCV units: <i>136</i>																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input checked="" type="checkbox"/> <i>5-Year Plan Only</i>																										
4.0	PHA Consortia (<i>Not Applicable</i>) <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
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5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <i>The Housing Authority of City of Encinitas's (EHA) mission statement is: "To promote adequate and affordable housing, economic opportunity, and a suitable living environment for Encinitas residents of all income levels." Specific to lower income families, the EHA shall maximize available resources in providing decent, safe and affordable housing to eligible households.</i>																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <u><i>FY2010-15 Goals and Objectives</i></u> <u><i>Goal: Manage the EHA's existing Section 8 program in an efficient and effective manner</i></u> <u><i>Objectives: Maintain no less than a 95% utilization rate for available vouchers or budget authority</i></u> <i>Achieve a 98% utilization rate during the five-year period</i> <i>Achieve a high performer rating during the five-year period</i> <u><i>Goal: Expand the quantity and quality of housing choices to participants</i></u> <u><i>Objectives: Develop and implement complementary program(s) to the Section 8 Housing Choice Voucher program</i></u> <i>Achieve a 95% occupancy rate for EHA owned units</i> <i>Apply for any available housing choice vouchers or funding, when available</i> <u><i>Goal: Ensure Fair Housing and Equal Opportunity</i></u> <u><i>Objectives: Continue funding of Fair Housing administration for the EHA</i></u> <i>Participate in annual Fair Housing events that promote and further fair housing awareness</i> <u><i>FY2005-10 Goals and Objectives Performance</i></u> <u><i>Goal & Objective: Manage the EHA efficiently and effectively & achieve a high performer rating</i></u> <u><i>Outcome: The EHA received a high performer rating</i></u> <u><i>Goal & Objective: Expand the utilization rate & achieve a 97% utilization rate</i></u> <u><i>Outcome: The EHA achieved a 97% utilization rate</i></u> <u><i>Goal & Objective: Ensure equal opportunity & undertake affirmative measures</i></u> <u><i>Outcome: Funding of a fair housing administrator and participation in fair housing events</i></u>																										
6.0	PHA Plan Update (<i>Not required for qualifying small PHA</i>) (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable. (Not Applicable)</i>																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										

8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. <i>(Not Applicable)</i>
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <i>(Not Applicable)</i>
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. <i>(Not Applicable)</i>
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. <i>(Not required for qualifying small PHA)</i>

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. <i>(Not required for qualifying small PHA)</i>
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" <i>(Not required for qualifying small PHA)</i>

11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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